

Project Progress Update Presentation

- This slide deck contains:
 - 1. Proposed new timelines

1	Introduction of an overarching Operational Resilience Plan . No change to timescale		APRIL 25		15.00%
2	Introduction of a Flexible Crewing Pool (FCP) Date reviewed from Dec 22 to June 22		JUNE 22		20.00%
3	Enhancements to On-call – Introduction of Combined Salary Contracts Date reviewed from Dec 22 to April 23		APRIL 23		15.00%
4	Enhancements to On-call – Introduction of Flexible on-call contracts (now being actioned through policy change) Date reviewed from April 21 to June 22		JUNE 22		70.00%
5	Introduce a Combined crewing Policy Date reviewed from June 24 to April 22		APRIL 22		80.00%
6	Introduce a Resource management function (now Logistics & Control Support)	Completed			100.00%
7	Introduce a one-Watch duty system at Battle Fire Station to work over 5 days with an establishment of 7. Retirement Profiles may impact this timeline. Date reviewed from Jan 22 to April 25 to accommodate retirement profile.		APRIL 25		5.00%
8	Introduce a one-Watch duty system at 5 stations to work over 7 days with an establishment of 9. Retirement Profiles may impact this timeline. Date reviewed from Jan 22 to April 25 to accommodate retirement profile.		APRIL 25		5.00%
9	The replacement and re-categorisation of 7 P4 appliances with Specialist vehicles and operational spares. Date reviewed from March 24 to April 23		APRIL 23		20.00%
10	Re-allocation of 4 frontline appliances (capable of being a PAPA1) as operational spares Date reviewed from March 24 to April 23		APRIL 23		20.00%
11	Reclassification of 2 remaining Maxi-cab Stations (Seaford Completed) to 1-pump On-call PAPA1 status. Date reviewed from March 22 to April 22		APRIL 22		33.00%
12	Introduction of a PAPA2 at Bohemia Road in in cognisance of interdependent workstreams/packages Date reviewed from April 25 to April 24		APRIL 24		0.00%
13	Reclassification of The Ridge Fire Station from 24/7 Shift to DCDS 7 Date reviewed from April 25 to April 24		APRIL 24		0.00%

14	Wildfire reduced from 5 to 4 No change to timescale - April 23											0.00%
15	Reduce 2 Rope Rescue vehicles to 1 (retain Bexhill) No change to timescale - April 24											0.00%
16	High Volume Pump moved from Hove to Seaford No change to timescale - Feb 22											90.00%
17	Command Pod (Hove) withdrawn from service	Completed										100.00%
18	2 TRUs replaced with 1 TRU (at Lewes) and 1 RRVs (at Battle) No change to timescale - Oct 23											20.00%
19	Foam Tender replaced with Operational Support Unit at Newhaven No change to timescale - Oct 23											5.00%
20	Swift Water Rescue capability withdrawn and replaced on the TR vehicle(s) No change to timescale - Oct 23											5.00%
21	New HazMat vehicle located at Heathfield No change to timescale - Oct 23											5.00%
22	New Fire Investigation Vehicle located at Eastbourne No change to timescale - Oct 23											5.00%
23	Replace the Aerial Rescue Pump with a dedicated Aerial Ladder Platform Date reviewed from March 24 to June 22											75.00%
24	Introduce a Shared Crewing Policy for all Special appliances Date reviewed from June 21 to April 22											90.00%
25	Introduce a new PAPA2 appliance at Eastbourne Fire Station Date reviewed from March 23 to June 22											30.00%
26	The Service will no longer automatically attend fire alarms operating in low risk commercial premises. No change to timescale - April 22											40.00%
27	The Service will continue its attendance at lift releases . No change to timescale											10.00%
28	The Service will continue to attend calls to birds trapped in netting.	Completed										100.00%
29	Implement a " Group Crewing " system at 90,91,92 Date reviewed from Dec 21 to Apr 22											30.00%
30	Financial scoping of additional options and Policy development leading to organisational change No change to timescale											10.00%